

**COOS CURRY ELECTRIC COOPERATIVE, INC.
CONSOLIDATED YEAR TO DATE COMPARISON
ACTUAL / PREVIOUS YEAR/ BUDGET (CCEC + SCS)
AS OF MARCH 31, 2006**

IN Millions of \$	Actual	Actual	Budget	Actual	Budget
	YTD	YTD	YTD	MONTH	MONTH
	Mar	Mar	Mar	Mar	Mar
	2006	2005	2006	2006	2006
Revenue	7.793	7.354	7.141	2.575	2.250
Direct Costs	5.777	5.401	5.592	1.968	1.729
Indirect Costs	1.164	1.190	1.248	0.381	0.418
Margin	0.852	0.763	0.301	0.226	0.103
Non Operating	0.195	0.106	0.059	0.038	0.027
Net Income Before Tax	1.047	0.869	0.360	0.264	0.130

NOTE:

The better than average margin and net income reflected in these comparisons relate primarily to the annual variability of wholesale power rates and retail power sales.

Historically, wholesale power rates are lower in the first quarter due to the availability of water for generation but increase in the last two quarters when less water is available.

Revenue was higher in the first quarter due to weather and an increase in electrical consumption and number of meters served.

Both factors -- revenue and cost of wholesale power -- vary during the year.

The year-end report will reflect the outcome of that variability and will be used to determine the reasonable margin.

**COOS CURRY ELECTRIC COOPERATIVE, INC.
CONSOLIDATED YEAR TO DATE COMPARISON
ACTUAL / PREVIOUS YEAR/ BUDGET (CCEC ONLY)
AS OF MARCH 31, 2006**

IN Millions of \$	Actual			Budget	
	YTD Mar 2006	YTD Mar 2005	YTD Mar 2006	MONTH Mar 2006	MONTH Mar 2006
Revenue	7.793	7.354	7.141	2.575	2.250
Direct Costs	5.769	5.397	5.582	1.964	1.726
Indirect Costs	1.205	1.148	1.232	0.381	0.412
Margin	0.819	0.809	0.327	0.230	0.112
Non Operating	0.081	0.09	0.059	0.037	0.026
Net Income Before Tax	0.900	0.899	0.386	0.267	0.138

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